

**TABLE 9: DEVELOPMENTAL DISABILITIES:
INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE**

STATE FISCAL YEAR ENDING JUNE 30, 2004

SERVICE	INDIVIDUALS SERVED (1)	NUMBER OF SERVICE PROVIDERS	TOTAL EXPENDITURES	AVERAGE COST\INDIVIDUAL SERVED
ADULT RESIDENTIAL SERVICES:				
COMMUNITY HOME	719	31	\$23,789,677	\$33,087.17
SUPPORTED LIVING	592	41	\$9,620,831	\$16,251.40
CASE MANAGEMENT	NA	4	\$1,725,841	NA
CHILD AND FAMILY SERVICES:				
FAMILY EDUCATION & SUPPORT (TITLE XIX)	293	7	\$4,919,759	\$16,790.99
FAMILY EDUCATION & SUPPORT (PART C/GF)	1,049	7	\$5,442,773	\$5,188.53
DAY SERVICES:				
WORKDAY SERVICES	1,648	32	\$16,965,590	\$10,294.65
SUPPORT SERVICES:				
TRANSPORTATION	1,340	33	\$2,388,142	\$1,782.20
EVALUATION AND DIAGNOSIS	312	2	\$447,667	\$1,434.83
ADAPTIVE EQUIPMENT	299	1	\$88,443	\$295.80
PRE-ADMISSION SCREENS/ANNAL RESIDENT REVIEW-NRSING FACILITY	337	2	\$123,175	\$365.50
COMMUNITY SUPPORTS	339	35	\$2,226,226	\$6,567.04
NURSING SERVICES	50	18	\$136,487	\$2,729.74
TOTAL EXPENDITURES			\$67,874,611	

(1) This is the full time equivalent of the number of clients served in the year.

(2) Source: SFY Rank Order Report Ending 06/30/04 & AWACS

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES DIVISION CONTRACTS WITH PRIVATE NON-PROFIT, LOCALLY CONTROLLED CORPORATIONS, IN THIRTY-TWO (32) TOWNS AND CITIES ACROSS MONTANA TO PROVIDE SERVICES TO DEVELOPMENTALLY DISABLED INDIVIDUALS. THE PURPOSE OF THESE SERVICES IS TO PROVIDE TRAINING AND SUPPORT NECESSARY TO ENABLE THE INDIVIDUALS TO LIVE IN THE LEAST RESTRICTIVE, MOST NORMALIZED COMMUNITY SETTING POSSIBLE.

MONTANA LAW (MCA 53-20-102) DEFINES "DEVELOPMENTALLY DISABLED" AS "SUFFERING FROM A DISABILITY ATTRIBUTABLE TO MENTAL RETARDATION, CEREBRAL PALSY, EPILEPSY, AUTISM, OR ANY OTHER NEUROLOGICALLY HANDICAPPING CONDITION CLOSELY RELATED TO MENTAL RETARDATION AND REQUIRING TREATMENT SIMILAR TO THAT REQUIRED BY MENTAL RETARDATION, IF THE DISABILITY ORIGINATED BEFORE THE INDIVIDUAL ATTAINED AGE 18, HAS CONTINUED OR CAN BE EXPECTED TO CONTINUE INDEFINITELY, AND CONSTITUTES A SUBSTANTIAL HANDICAP OF SUCH INDIVIDUAL".